

**BUDGET SUMMARY**

	FY 03 Adopted	FY 03 Projected	FY 04 Adopted Plan	FY 04 Adopted
Miscellaneous	\$ 40,000	\$ 0	\$ 0	\$ 0
Payments in Lieu of Taxes	7,000	14,000	7,000	14,000
Bulletproof Vest Partnership	6,930	6,930	0	0
	<u>\$ 53,930</u>	<u>\$ 20,930</u>	<u>\$ 7,000</u>	<u>\$ 14,000</u>

**BUDGET COMMENTS**

This budget provides for payments received from the Federal Government in lieu of taxes.

While the County General Fund realizes little in Federal funds, other County activities receive Federal funds as their principal financing source. These include the departments of Social Services, Transit, and Community Development. These budgets are shown in Section F of this document. The Williamsburg-James City County Schools also receive Federal funds.